Episcopal Diocese of NWPA
Assessment Funding by Formula 2027

10/20/2026

If TOR is > 100,000	Rate = 20%	Note: TOR = Ave. Income 2023-2024-2025
If TOR is 75,000 - 99,999	Rate = 17.5%	**This formula limits the increase in a church's**
If TOR is 50,000 - 74,999	Rate = 15%	**assessment to no more than 5% with the**
If TOR is 25,000 - 49,999	Rate = 12.5%	**exception of those who received relief or**
If TOR is < 25,000	Rate = 10%	**other adjustments in prior years**

Congregations	2023-2025 Ave. TOR	2027Assess By Formula	2027 Assess 5% Limit	2027 Assessment	2026 Assessment	Change from 2025
20% Category						
Bradford	405,990	81,198	83,763	81,198	79,775	1,424
Corry	238,039	47,608	46,147	46,147	43,950	2,197
Erie, Cathedral	821,598	164,320	150,222	150,222	143,069	7,153
Erie, St. Mark's	369,908	73,982	52,049	52,049	49,571	2,479
Fairview	198,964	39,793	39,186	39,186	37,320	1,866
Franklin	258,989	51,798	40,561	40,561	38,630	1,931
New Castle	200,381	40,076	43,589	40,076	41,513	(1,437)
Oil City	132,554	26,511	27,557	26,511	26,245	266
Ridgway	170,280	34,056	27,878	27,878	26,550	1,328
Sharon	314,943	62,989	65,817	62,989	62,683	305
Titusville	110,339	22,068	26,081	22,068	24,839	(2,771)
Warren	211,546	42,309	46,369	42,309	44,161	(1,852)
20% Totals	**3,433,531**	**686,706**	**649,219**	**631,193**	**618,304**	**12,890**

Congregations	2023 TOR	2024 TOR	2025 TOR	Ave. TOR
20% Category				
Bradford	405,779	396,432	415,760	405,990
Corry	233,535	226,055	254,527	238,039
Erie, Cathedral	745,587	776,433	942,773	821,598
Erie, St. Mark's	375,141	357,204	377,378	369,908
Fairview	163,247	214,610	219,035	198,964
Franklin	259,448	263,532	253,988	258,989
New Castle	239,425	164,594	197,124	200,381
Oil City	136,742	126,097	134,822	132,554
Ridgway	195,406	156,785	158,650	170,280
Sharon	315,941	314,386	314,501	314,943
Titusville	116,399	103,568	111,051	110,339
Warren	224,017	201,986	208,634	211,546
20% Totals	**3,410,667**	**3,301,682**	**3,588,243**	**3,433,531**

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Congregations	2023-2025 Ave. TOR	2027Assess By Formula	2027 Assess 5% Limit	2027 Assessment	2026 Assessment	Change from 2025
17.5% Category						
Dubois	88,061	15,411	16,076	15,411	15,310	100
17.5% Totals	**88,061**	**15,411**	**16,076**	**15,411**	**15,310**	**100**
15% Category						
Greenville	65,908	9,886	10,980	9,886	10,458	(571)
Meadville	56,509	8,476	7,765	7,765	7,396	370
North East	65,738	9,861	6,449	6,449	6,141	307
Smethport	71,331	10,700	10,825	10,700	10,310	390
Youngsville	58,356	8,753	9,695	8,753	9,233	(480)
15% Totals	**317,842**	**47,676**	**45,715**	**43,553**	**43,538**	**15**
12.5% Category						
Brookville	45,245	5,656	5,162	5,162	4,916	246
Edinboro	26,259	3,282	3,297	3,282	3,140	142
Emporium	43,013	5,377	4,964	4,964	4,728	236
Erie, St. Mary's	32,260	4,032	4,342	4,032	4,135	(103)
Foxburg	27,415	2,741	2,575	2,575	2,453	123

Congregations	2023 TOR	2024 TOR	2025 TOR	Ave. TOR
17.5% Category				
Dubois	82,477	89,698	92,009	88,061
17.5% Totals	**82,477**	**89,698**	**92,009**	**88,061**
15% Category				
Greenville	57,664	78,035	62,025	65,908
Meadville	51,698	48,488	69,341	56,509
Northeast	54,164	67,260	75,789	65,738
Smethport	69,548	72,741	71,705	71,331
Youngsville	61,187	59,729	54,153	58,356
15% Totals	**294,261**	**326,253**	**333,013**	**317,842**
12.5% Category				
Brookville	40,777	41,178	53,781	45,245
Edinboro	25,190	25,044	28,544	26,259
Emporium	37,075	37,455	54,509	43,013
Erie, St. Mary's	32,421	30,527	33,831	32,260
Foxburg	24,142	27,778	30,324	27,415

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Congregations	2023-2025 Ave. TOR	2027Assess By Formula	2027 Assess 5% Limit	2027 Assessment	2026 Assessment	Change from 2025
			12.5% Category (Continued)			
Grove City	40,821	5,103	4,599	4,599	4,380	219
Houtzdale	29,713	3,714	3,766	3,714	3,587	128
Kane	39,170	4,896	4,066	4,066	3,873	194
Port Allegany	32,993	4,124	4,511	4,124	4,296	(172)
St. Marys	26,898	3,362	4,012	3,362	3,821	(459)
12.5% Totals	**343,787**	**42,288**	**41,294**	**39,882**	**39,328**	**554**
			10% Category			
Clearfield	15,910	1,591	2,170	1,591	2,067	(476)
Lake City	24,159	2,416	2,591	2,416	2,467	(51)
Waterford	24,349	2,435	1,798	1,798	1,713	86
10% Totals	**64,418**	**6,442**	**6,559**	**5,805**	**6,247**	**(442)**
Grand Totals	**4,247,640**	**798,523**	**758,863**	**735,844**	**722,727**	**13,118**

Congregations	2023 TOR	2024 TOR	2025 TOR	Ave. TOR
	12.5% Category (Continued)			
Grove City	39,266	42,675	40,522	40,821
Houtszdale	29,614	28,460	31,065	29,713
Kane	38,087	37,611	41,812	39,170
Port Allegany	39,701	28,392	30,886	32,993
St. Marys	34,006	24,235	22,454	26,898
12.5% Totals	**340,279**	**323,355**	**367,728**	**343,787**
	10% Category			
Clearfield	23,618	17,653	6,460	15,910
Lake City	26,558	21,321	24,597	24,159
Waterford	18,974	28,136	25,937	24,349
10% Totals	**69,150**	**67,110**	**56,994**	**64,418**
Grand Totals	**4,196,834**	**4,108,098**	**4,437,987**	**4,247,640**

Adjusted Total **717,448** (97.5% of full assessment used for budgeting purposes)

2027 Category Changes: Meadville from 12.5% to 15%
Osceola Mills - removed